FINANCIAL DEPARTMENT.

165

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No.	Revenue	January		To end of January		Budget
		1926-27	1925-26	1926-27	1925-26	1926-27
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Land Revenue	1,30	1,37	11,74	12,70	1,25,03
II	Forest	4,16	3,87	16,00	18,69	33,68
III	Excise	5,16	5,18	34,51	36,13	62,50
IV	Income and Miscellaneous Taxes	3,94	9,29	6,69	13,42	17,50
V	Stamps	1,71	1,65	11,38	11,60	20,25
VI	Registration	28	27	1,80	1,84	3,50
VII	Assigned Tract Revenue	3,25	4,34	3,25	4,34	3,50
VIII	Mining Revenue	1,02	1,05	6,98	7,09	12,33
IX	Interest	65	33	3,70	4,05	8,10
X	Scientific and Miscellaneous Departments	..	..	6	6	13
XI	Pensions and Allowances	7	3	33	26	50
XII	Stationery and Printing	4	8	24	45	50
XIII	Miscellaneous	..	13	19	36	1,53
XIV	Courts of Law	3	1	25	22	50
XV	Jails	..	..	2	2	4
XVI	Police	8	5	60	32	48
XVII	Medical	4	3	26	20	34
XVIII	Sanitation and Vaccination	2	2	7	12	21
XIX	Civil Works	15	10	74	72	1,40
XX	Education	25	18	1,72	1,64	1,97
XXI	Agriculture	1	38	50	90	1,12
XXII	Industries and Commerce	1	1	5	6	10
XXIII	Army	1	2	40	25	44
XXIV	Railways (Net Receipts)	1,90	2,00	7,54(a)	9,10	18,92
XXV	Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts).	2,17	2,10	14,12	17,57	26,41
XXVI	Iron Works (Profits)	..	..	—49(a)	—2,09(a)	..
XXVIII	Kolar Gold Fields Water-Works (Net Receipts).	9	10	67	72	49
XXIX	Industrial Works (Profits)	—7	—21	—16	—21	21
	Total Revenue	26,27	32,38	1,23,16	1,40,53	3,41,71
	Capital receipts not credited to Revenue :— Interest on Mysore Railway Sterling Loan Sinking Fund Investment	31	31	2,82	2,81	5,00
	Capital not charged to Revenue :— Contribution by District Boards or Railway Companies for construction of Railways	1	—338	—24	2,41	..
	Extraordinary Revenue	..	..	..	..	..

(a) Railway and Iron Works accounts for January 1927 have not been included.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No.	Expenditure	January		To end of January		Budget	Additional grants sanctioned during 1926-27
		1926-27	1925-26	1926-27	1925-26	1926-27	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue	1,57	1,69	11,11	11,58	27,39	55
2	Forest	1,09	1,07	5,63	5,75	12,58	..
3	Excise	33	37	2,59	2,22	3,99	25
3A	Income-tax	7	6	47	43	86	..
4	Stamps	7	5	61	62	1,07	..
5	Registration	13	13	90	89	1,51	..
7	Supervision of Mines and other charges	21	18	1,21	1,24	2,04	..
8	Sinking Fund	..	..	..	..	18,78	..
9	Interest on Debt and other obligations	3,45	2,54	11,21	11,85	35,83	..
11	Palace	3,50	3,50	18,10	18,10	26,10	..
12	General Administration	1,19	1,04	9,16	7,45	14,30	40
13	Muzrai Institutions	2	—3	3,30	1,55	3,51	22
14	Scientific and Miscellaneous Departments	8	7	48	48	85	..
15	Pensions and Allowances	1,19	62	7,82	7,01	14,70	..
16	Stationery and Printing	40	24	2,18	2,39	3,09	28
17	Miscellaneous	13	7	47	1,17	73	5
18	Courts of Law	83	80	5,82	5,60	9,94	8
19	Jails	11	12	82	82	1,42	8
20	Police	1,42	1,34	9,52	9,17	16,73	..
21	Medical	92	1,01	6,14	5,92	9,96	2
22	Sanitation and Vaccination	4	6	40	47	82	..
23	Irrigation Works charged to Revenue	37	43	2,38	2,29	5,88	2,89
24	Civil Works	2,16	1,81	11,27	10,92	19,88	1,93
25	Economic Development	5	..	10	..	1,00	..
26	Education	3,78	3,57	3,173	29,78	47,27	1,00
27	Agriculture	58	76	4,27	4,38	7,54	72
28	Industries and Commerce	15	8	78	67	1,49	10
29	Co-operative Societies	11	9	68	62	1,19	..
30	Grants for Public Improvements	21	38	1,43	1,70	3,30	76
31	Army	1,25	1,10	10,11	9,90	17,72	..
32	Subsidy to British Government	17,50	17,50	17,50	17,50	35,00	..
33	Famine Relief	..	..	..	..	..	..
34	Famine Insurance	..	..	..	..	..	..
35	Miscellaneous Railway Expenditure	8	..	22	3	..	65
36	Miscellaneous Electrical Expenditure	..	..	..	..	..	..
	Special Reserve for Non-Recurring Expenditure.	..	..	..	..	..	..
	Deduct Expenditure met from Reserve Funds.	..	..	..	..	8,14	..
	Total Expenditure	42,99	40,56	1,78,41	1 72,59	3,41,25	..
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.						
37	Railways and Tramways	48	—3,84	1,95(a)	79	10,50	60
38	Krishnarajasagara Hydro-Electric and Irrigation Works.	1,24	2,65	11,08	15,37	36,00	..
39	Industrial or other works	..	..	..	..	27	..
40	Iron Works	..	..	1,37(a)	1,03(a)	2,50	—
	Total	1,72	—11,9	14,40	17,19	49,87	..
	Extraordinary expenditure	..	..	..	..	..	..

(a) Excluding accounts for January 1927.

BANGALORE,
Dated 10th March 1927.

S. SHAMANNA,
Comptroller.